

Service Based Reviews Roadmap

Programme / Project Last updates: end of January 2016	2015		2016				December RAG	January RAG
	Nov	Dec	Jan	Feb	Mar	Apr --		
Cross Cutting								
Strategic Asset Management <i>Sponsor: Susan Attard</i>		• Discussion at Chief Officers Group	• Update to Efficiency and Performance Sub Committee		• Update to Efficiency and Performance Sub Committee		A	A
>> Strategic Review of Operational Properties <i>Lead: Caroline Al-Beyerty, Peter Bennett</i>	• Report to CASC on opportunities	• Background report to Service Committees	• Report to Resource Allocation Sub Committee	• Opportunities presented to Service Committees		• May: update to CASC	A	G
>> Facilities Management <i>Sponsor: Susan Attard Lead: David Smith</i>	• Desktop review of existing contract specifications (cleaning & security)			• Update to Steering and Summit Groups	• Update to Efficiency and Performance Sub Committee	• Collection of data to support operating model	A	A
>> Contract Management (Procuring and Managing Services) <i>Sponsor: Michael Cogher Lead: Chris Bell</i>	• Draft report completed		• Report to Summit Group		• Report to Efficiency and Performance Sub Committee	• Development of projects and programmes	G	G
Income Generation <i>Sponsor: Peter Kane Lead: Sue Baxter</i>	• Analysis of income and potential mainstream public grants	• Headline findings & recommendations to Summit Group	• Final report to Summit Group	• Report to Policy & Resources; Finance, and other relevant Service Committees			G	G
Effectiveness of Grants - Implementation <i>Sponsor: Susan Attard Lead: Scott Nixon</i>	• Update to Policy & Resources Committee	• Project Manager appointed for Implementation	• Update to Steering Group and CSD G • Report to Summit Group		• Reporting to Policy and Resources and Service Committees	• Implementation of revised approach from 1/4/16	A	G
Effectiveness of Hospitality <i>Sponsor: Paul Double Lead: Nigel Lefton</i>	• Report to Summit Group	• Report to Hospitality Working Party	• Report to Policy & Resources Committee	• Report to GP Aldermen • Consultation with all Members	• Report to Policy and Resources Committee		G	G
Independent Schools – fees, bursaries, scholarships <i>Lead: Peter Lisle</i>		• Report to Education Board • Update to Steering Group	• Report to Efficiency & Performance Sub Committee				G	Closed
Departmental								
Remodelling Libraries <i>Sponsor: David Pearson / Ade Adetosoye Lead: Carol Boswarthack/Rosalina Banfield</i>	• Appointment of consultants by City Surveyor		• Finalise appointment of consultants (Shoe Lane)	• Develop design and cost project (SL)	• Gateway 3 report to Members (Barbican)	• Apr: Contractor appointed (SL) • July: works completed (SL)	A	A
Barbican Centre <i>Sponsor: Nick Kenyon Lead: Sandeep Dwesar & Sarah Wall</i>		• Update to Barbican Centre Board			• Update to Barbican Finance Sub Committee and Board		G	G

R Project is in a critical state, guaranteed to go, or has gone beyond agreed tolerances (financial, benefits, timescales, quality)

A Project is slipping, has slipped or is about to slip within agreed tolerances

G Project is on track